DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS FY 2006-2007 GOVERNOR'S PRELIMINARY BUDGET ALLOCATION, Version 1.0a SAPT Block Grant Fund Exchange

2 3 FFY 2007 SAPT FFY 2007 SAPT FFY 2007 SAPT **FFY 2007 SAPT HIV** County Discretionary Adolescent/Youth **Perinatal Exchange** Exchange Treatment Exchange Exchange **ALAMEDA** (\$33,438)\$4,852 \$14,388 \$14,198 **ALPINE** \$56,745 (\$56,745) \$0 \$0 **AMADOR** \$28,903 (\$15,025)(\$4,928) (\$8,950) BUTTE (\$4,707)\$189 \$3.806 \$712 **CALAVERAS** (\$375)\$0 \$50 \$325 COLUSA \$12,839 \$0 (\$4,928)(\$7,911)CONTRA COSTA (\$30,087)\$2,141 \$14,974 \$12,972 **DEL NORTE** \$19,896 (\$6,443)(\$4,928)(\$8,525)**EL DORADO** (\$1,346)\$264 \$490 \$592 **FRESNO** \$2,337 (\$17,892)\$2,875 \$12,680 GLENN \$185,964 (\$9,486)(\$118,013)(\$58,465) HUMBOLDT \$295 \$513 (\$6,623)\$5.815 **IMPERIAL** (\$6,509)\$234 \$419 \$5,856 INYO \$15,556 (\$2,754)(\$4,928)(\$7,874)**KERN** (\$6,217)\$1,819 \$2,623 \$1,775 **KINGS** (\$1,314)\$244 \$529 \$541 (\$571) \$156 \$50 \$365 **LAKE** (\$8,920) LASSEN \$30,689 (\$16,841) (\$4,928)LOS ANGELES (\$116,249) \$23,809 \$37,408 \$55,032 MADERA (\$1,379)\$234 \$637 \$508 MARIN (\$2,581)\$920 \$843 \$818 **MARIPOSA** \$12,666 \$0 (\$4,928)(\$7,738)**MENDOCINO** (\$6,170)\$230 \$219 \$5,721 **MERCED** (\$1,776)\$266 \$784 \$726 MODOC \$0 \$12,245 (\$4,928) (\$7,317 MONO (\$7,390) \$25,326 (\$13,008)(\$4,928)\$1,168 MONTEREY (\$2,732)\$601 \$963 NAPA (\$1.097)\$157 \$408 \$532 **NEVADA** (\$802)\$173 \$181 \$448 ORANGE (\$34,449)\$3,692 \$9,825 \$20,932 (\$2,351)\$1,245 **PLACER** \$323 \$783 PLUMAS (\$13,919)(\$4,928)(\$8,017)\$26.864 RIVERSIDE (\$15,375) \$3,237 \$8,343 \$3,795 SACRAMENTO (\$20.712)\$3,152 \$14,498 \$3.062 SAN BENITO (\$491)\$90 \$50 \$351 SAN BERNARDINO (\$24,224)\$2,699 \$6,778 \$14,747 SAN DIEGO (\$43,143)\$5,591 \$16,426 \$21,126 SAN FRANCISCO (\$25,463)\$9,738 \$3,053 \$12,672 SAN JOAQUIN \$1,710 (\$4,666)\$1,397 \$1,559 SAN LUIS OBISPO (\$7,244)\$729 \$425 \$6.090 (\$5,590)\$1,414 SAN MATEO \$2,235 \$1,941 SANTA BARBARA (\$8.746)\$562 \$1.699 \$6.485 SANTA CLARA (\$22,311) \$2,096 \$5,357 \$14,858 SANTA CRUZ (\$7,251)\$379 \$759 \$6,113 SHASTA (\$4,757)\$334 \$3,798 \$625 **SIERRA** (\$2,503)(\$56,874) \$64,305 (\$4,928)SISKIYOU (\$3,158)\$2,692 \$128 \$338 SOLANO \$1,723 (\$3.789)\$898 \$1,168 SONOMA (\$9,334)\$1,292 \$1,473 \$6.569 **STANISLAUS** (\$3,352)\$643 \$1,442 \$1,267 SUTTER/YUBA (\$1,534)\$246 \$495 \$793 **TEHAMA** (\$4,930)\$143 \$2,660 \$2,127 TRINITY \$12,460 \$0 (\$4,928)(\$7,532)**TULARE** (\$2,741)\$760 \$886 \$1,095 TUOLUMNE \$138 (\$547)\$50 \$359 (\$4,818) **VENTURA** \$1,882 \$2,003 \$933 YOLO (\$1,617)\$210 \$791 \$616

\$0

(\$0)

\$0

\$0

STATEWIDE TOTAL

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS FY 2006-2007 GOVERNOR'S PRELIMINARY BUDGET ALLOCATION, Version 1.0a SAPT Fund Exchange HIV SET-ASIDE

3 % of SAPT HIV Funds to the FFY 2007 FFY 2007 HIV County Discretionary FFY 2007 Award compared to funds to be FFY 2007 Award County funds to be **HIV BASE** Total SAPT HIV exchanged for HIV exchanged for Funds to Discretionary HIV funds participating Counties ALAMEDA \$760,908 6.07% \$0 \$4,852 \$765,760 ALPINE* 0.00% \$0 \$0 \$0 \$0 \$15,025 AMADOR' 0.00% \$15,025 \$0 \$0 0.24% **BUTTE** \$29,680 \$0 \$189 \$29,869 CALAVERAS \$0 0.00% \$0 \$0 \$0 COLUSA* \$0 0.00% \$0 \$0 \$0 \$335,701 \$337,842 CONTRA COSTA 2.68% \$0 \$2,141 DEL NORTE* 0.00% \$6,443 \$6,443 \$0 \$0 **EL DORADO** \$41,388 \$41,652 0.33% \$0 \$264 \$450,804 **FRESNO** 3.59% \$0 \$2,875 \$453,679 \$9,486 **GLENN*** \$9,486 0.00% \$0 \$0 \$46,529 HUMBOLDT \$46,234 0.37% \$0 \$295 **IMPERIAL** 0.29% \$234 \$36,895 \$36,661 \$0 INYO* \$2,754 0.00% \$2,754 \$0 \$0 \$1,819 \$287,054 **KERN** \$285,235 2.27% \$0 **KINGS** \$38,295 0.31% \$0 \$244 \$38,539 LAKE \$24,529 0.20% \$0 \$156 \$24,685 LASSEN* \$16,841 0.00% \$16,841 \$0 \$0 \$3,757,654 LOS ANGELES 29.77% \$0 \$23,809 \$3,733,845 MADERA \$36,737 0.29% \$0 \$234 \$36,971 1.15% \$0 \$145,217 MARIN \$144,297 \$920 **MARIPOSA** \$0 0.00% \$0 \$0 \$0 **MENDOCINO** \$36,103 0.29% \$0 \$36,333 \$230 **MERCED** \$41,649 0.33% \$0 \$266 \$41,915 MODOC; \$0 0.00% \$0 \$0 \$0 MONO* \$13,008 0.00% \$13,008 \$0 \$0 MONTEREY \$94,835 \$94,234 0.75% \$0 \$601 NAPA \$24,613 0.20% \$0 \$157 \$24,770 **NEVADA** \$27,177 0.22% \$0 \$173 \$27,350 ORANGE \$579,028 4.62% \$3,692 \$582,720 \$0 **PLACER** 0.40% \$0 \$323 \$50,928 \$50,605 PLUMAS³ \$13.919 \$13.919 0.00% \$0 \$0 \$510,913 **RIVERSIDE** \$507,676 4.05% \$0 \$3,237 SACRAMENTO \$494,347 3.94% \$0 \$3,152 \$497,499 SAN BENITO \$14,163 0.11% \$0 \$90 \$14,253 SAN BERNARDINO 3.38% \$0 \$2,699 \$423,334 \$426,033 6.99% SAN DIEGO \$876,767 \$0 \$5,591 \$882,358 SAN FRANCISCO \$1,527,078 12.18% \$0 \$9,738 \$1,536,816 SAN JOAQUIN \$219,022 1.75% \$0 \$1,397 \$220,419 SAN LUIS OBISPO 0.53% \$425 \$67,046 \$66,621 \$0 SAN MATEO 1.77% \$1,414 \$223,183 \$221,769 \$0 SANTA BARBARA \$88<u>,184</u> 0.70% \$0 \$88,746 \$562 SANTA CLARA \$328,640 2.62% \$0 \$2,096 \$330,736 SANTA CRUZ \$59,490 0.47% \$0 \$379 \$59,869 SHASTA \$52,376 0.42% \$0 \$334 \$52,710 SIERRA* \$2,503 0.00% \$2,503 \$0 \$0 SISKIYOU 0.16% \$128 \$20,161 \$20.033 \$0 SOLANO \$140,826 1.12% \$141,724 \$0 \$898 1.62% \$1,292 SONOMA \$202,690 \$0 \$203,982 **STANISLAUS** \$100.893 0.80% \$0 \$643 \$101.536 SUTTER/YUBA \$38,598 0.31% \$0 \$246 \$38,844 0.18% TFHAMA \$22.367 \$143 \$22,510 \$0 TRINITY* 0.00% \$0 \$0 \$0 \$760 **TULARE** \$119,169 \$119,929 0.95% \$0 TUOLUMNE \$21,572 0.17% \$0 \$138 \$21,710 **VENTURA** \$146,273 1.17% \$0 \$933 \$147,206 \$32,932 0.26% \$33,142 YOLO \$0 \$210 STATEWIDE TOTAL \$12,622,522 100.00% \$79,979 \$79,979 \$12,622,522

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS FY 2006-2007 GOVERNOR'S PRELIMINARY BUDGET ALLOCATION, Version 1.0a SAPT Fund Exchange DISCRETIONARY

FFY 2007 FFY 2007 FFY 2007 Award Categorical/Set-Discretionary funds FFY 2007 Award County Discretionary Aside funds to be to be exchanged Discretionary **BASE** exchanged for for Categorical/Set-Discretionary Aside funds ALAMEDA \$4,309,368 \$0 \$33,438 \$4,275,930 ALPINE* \$215,949 \$56,745 \$0 \$272,694 AMADOR' \$289,971 \$28,903 \$0 \$318,874 **BUTTE** \$765,657 \$0 \$4,707 \$760,950 **CALAVERAS** \$302,285 \$375 \$301,910 \$0 COLUSA* \$276,629 \$12,839 \$0 \$289,468 \$30,087 CONTRA COSTA \$2,811,600 \$0 \$2,781,513 DEL NORTE \$286,853 \$19.896 \$0 \$306,749 **EL DORADO** \$1,346 \$625,365 \$626,711 \$0 **FRESNO** \$0 \$2,536,406 \$2,554,298 \$17,892 \$248,574 \$185,964 GLENN* \$0 \$434,538 **HUMBOLDT** \$6,623 \$521,510 \$528,133 \$0 **IMPERIAL** \$541,797 \$0 \$6,509 \$535,288 INYO* \$275,995 \$15,556 \$0 \$291,551 **KERN** \$2,503,594 \$0 \$6,217 \$2,497,377 KINGS \$517,599 \$1,314 \$0 \$516,285 LAKE \$337,651 \$0 \$571 \$337,080 \$30,689 LASSEN* \$289,086 \$0 \$319,775 LOS ANGELES \$36,481,692 \$116,249 \$36,365,443 \$0 MADERA \$1,379 \$479,558 \$480,937 \$0 MARIN \$1,202,374 \$0 \$2,581 \$1,199,793 \$12,666 MARIPOSA* \$274,908 \$0 \$287,574 **MENDOCINO** \$422,447 \$6,170 \$416,277 \$0 \$1,776 \$849,912 MERCED \$851,688 \$0 MODOC, \$264,559 \$12,245 \$0 \$276,804 MONO* \$271,080 \$25,326 \$0 \$296,406 \$2,732 MONTEREY \$1,588,709 \$1,585,977 \$0 NAPA \$633,266 \$0 \$1,097 \$632,169 **NEVADA** \$430,804 \$0 \$802 \$430,002 \$11,902,549 **ORANGE** \$11,936,998 \$34,449 \$0 **PLACER** \$892,286 \$0 \$2,351 \$889,935 \$26,864 PLUMAS' \$281,888 \$0 \$308,752 RIVERSIDE \$6,113,437 \$0 \$15.375 \$6,098,062 **SACRAMENTO** \$3,114,315 \$0 \$20,712 \$3,093,603 \$491 SAN BENITO \$323,563 \$0 \$323,072 \$6,557,001 SAN BERNARDINO \$0 \$24,224 \$6,532,777 SAN DIEGO \$10,409,666 \$0 \$43,143 \$10,366,523 SAN FRANCISCO \$5.512.398 \$0 \$25,463 \$5,486,935 SAN JOAQUIN \$2,015,034 \$0 \$4,666 \$2,010,368 SAN LUIS OBISPO \$930,110 \$0 \$7,244 \$922,866 \$3,015,794 SAN MATEO \$3,021,384 \$0 \$5,590 SANTA BARBARA \$0 \$8,746 \$1,473,555 \$1,482,301 \$0 SANTA CLARA \$7,299,865 \$22,311 \$7,277,554 SANTA CRUZ \$1,082,177 \$0 \$7,251 \$1,074,926 \$4,757 SHASTA \$614,398 \$0 \$609,641 SIERRA* \$64,305 \$254,206 \$0 \$318,511 SISKIYOU \$252,356 \$0 \$3,158 \$249,198 SOLANO \$1,476,103 \$0 \$3,789 \$1,472,314 SONOMA \$1,505,106 \$0 \$9.334 \$1,495,772 **STANISLAUS** \$1,837,001 \$0 \$3,352 \$1,833,649 SUTTER/YUBA \$720,479 \$0 \$1,534 \$718,945 TEHAMA \$0 \$4,930 \$249,191 \$254,121 TRINITY* \$12,460 \$284,879 \$272,419 \$0

\$1,371,754

\$3,133,066

\$134,217,339

\$323,719

\$645,974

\$2,741

\$4,818

\$1,617

\$504,458

\$547

\$1,369,013

\$3,128,248

\$134,217,339

\$323,172

\$644,357

\$0

\$0

\$0

\$0

\$504,458

TULARE

TUOLUMNE

VENTURA

YOLO

STATEWIDE TOTAL

^{*}Counties with population < 40,000

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS FY 2006-07 GOVERNOR'S PRELIMINARY BUDGET ALLOCATION, Version 1.0a SAPT Fund Exchange PERINATAL

	1	2	3	4	5
COUNTY	FFY 2007 Award Perinatal BASE	% of SAPT Perinatal Funds to the County compared to Total SAPT Perinatal Funds to participating Counties	FFY 2007 Perinatal funds to be exchanged for Discretionary	FFY 2007 Discretionary funds to be exchanged for Perinatal funds	FFY 2007 Award Perinatal
ALAMEDA ALPINE*	\$1,410,369 \$0	8.35% 0.00%	\$0 \$0	\$14,388 \$0	\$1,424,757 \$0
AMADOR*	\$4,928	0.00%	\$4,928	\$0 \$0	\$0
BUTTE	\$373,103	2.21%	\$0	\$3,806	\$376,909
CALAVERAS	\$4,928	0.03%	\$0	\$50	\$4,978
COLUSA* CONTRA COSTA	\$4,928 \$1,467,839	0.00% 8.69%	\$4,928 \$0	\$0 \$14,974	\$0 \$1,482,813
DEL NORTE*	\$4,928	0.00%	\$4,928	\$14,974	\$1,462,613
EL DORADO	\$48,005	0.28%	\$0	\$490	\$48,495
FRESNO	\$229,077	1.36%	\$0	\$2,337	\$231,414
GLENN* HUMBOLDT	\$118,013 \$50,290	0.00% 0.30%	\$118,013 \$0	\$0 \$513	\$0 \$50,803
IMPERIAL	\$41,100	0.30%	\$0	\$419	\$41,519
INYO*	\$4,928	0.00%	\$4,928	\$0	\$0
KERN	\$257,089	1.52%	\$0	\$2,623	\$259,712
KINGS	\$51,843	0.31%	\$0	\$529	\$52,372
LAKE LASSEN*	\$4,928 \$4,928	0.03% 0.00%	\$0 \$4,928	\$50 \$0	\$4,978 \$0
LOS ANGELES	\$3,666,949	21.72%	\$0	\$37,408	\$3,704,357
MADERA	\$62,421	0.37%	\$0	\$637	\$63,058
MARIN	\$82,590	0.49%	\$0	\$843	\$83,433
MARIPOSA*	\$4,928	0.00%	\$4,928	\$0 \$219	\$0
MENDOCINO MERCED	\$21,433 \$76,882	0.13% 0.46%	\$0 \$0	\$219 \$784	\$21,652 \$77,666
MODOC*	\$4,928	0.00%	\$4,928	\$0	\$0
MONO*	\$4,928	0.00%	\$4,928	\$0	\$0
MONTEREY	\$94,439	0.56%	\$0	\$963	\$95,402
NAPA NEVADA	\$39,996 \$17,745	0.24% 0.11%	\$0 \$0	\$408 \$181	\$40,404 \$17,926
ORANGE	\$963,111	5.71%	\$0	\$9,825	\$972,936
PLACER	\$122,017	0.72%	\$0	\$1,245	\$123,262
PLUMAS*	\$4,928	0.00%	\$4,928	\$0	\$0
RIVERSIDE SACRAMENTO	\$817,770 \$1,421,133	4.84% 8.42%	\$0 \$0	\$8,343 \$14,498	\$826,113 \$1,435,631
SAN BENITO	\$4,928	0.03%	\$0	\$50	\$4,978
SAN BERNARDINO	\$664,395	3.94%	\$0	\$6,778	\$671,173
SAN DIEGO	\$1,610,171	9.54%	\$0	\$16,426	\$1,626,597
SAN FRANCISCO	\$299,227	1.77%		\$3,053	\$302,280
SAN JOAQUIN SAN LUIS OBISPO	\$167,619 \$71,472	0.99% 0.42%	\$0 \$0	\$1,710 \$729	\$169,329 \$72,201
SAN MATEO	\$219,113	1.30%	\$0	\$2,235	\$221,348
SANTA BARBARA	\$166,496	0.99%	\$0	\$1,699	\$168,195
SANTA CLARA	\$525,157	3.11%	\$0	\$5,357	\$530,514
SANTA CRUZ SHASTA	\$74,361 \$372,293	0.44% 2.21%	\$0 \$0	\$759 \$3,798	\$75,120 \$376,091
SIERRA*	\$4,928	0.00%		\$0	\$376,091
SISKIYOU	\$263,835	1.56%	\$0	\$2,692	\$266,527
SOLANO	\$168,865	1.00%	\$0	\$1,723	\$170,588
SONOMA STANISLAUS	\$144,363 \$141.340	0.86% 0.84%	\$0 \$0	\$1,473 \$1,442	\$145,836 \$142,782
SUTTER/YUBA	\$48,533	0.29%	\$0	\$495	\$49,028
TEHAMA	\$260,710	1.54%	\$0	\$2,660	\$263,370
TRINITY*	\$4,928	0.00%	\$4,928	\$0	\$0
TULARE	\$86,891	0.51%	\$0 \$0	\$886	\$87,777
TUOLUMNE VENTURA	\$4,928 \$184,469	0.03% 1.09%	\$0 \$0	\$50 \$1,882	\$4,978 \$186,351
YOLO	\$77,556	0.46%	\$0	\$791	\$78,347
STATEWIDE TOTAL	\$17,054,000	100.00%	\$172,221	\$172,221	\$17,054,000

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS FY 2006-07 GOVERNOR'S PRELIMINARY BUDGET ALLOCATION, Version 1.0a SAPT Fund Exchange ADOLESCENT & YOUTH

% of SAPT Adolescent/Youth FFY 2007 Funds to the FFY 2007 Discretionary funds FFY 2007 Award County compared Adolscent/Youth to be exchanged FFY 2007 Award Adolescent/Youth County to Total SAPT funds to be for Adolescent Youth BASE Adolescent/Youth exchanged for Adolescent/Youth Funds to Discretionary funds participating Counties ALAMEDA \$403,225 5.63% \$14,198 \$417,423 \$0 ALPINE* 0.00% \$56,745 \$0 \$56.745 AMADOR³ \$8,950 0.00% \$8,950 \$0 \$0 BUTTE \$20,211 0.28% \$0 \$712 \$20,923 **CALAVERAS** \$9,222 0.13% \$0 \$325 \$9,547 COLUSA* \$7,911 \$7.911 \$0 \$0 0.00% **CONTRA COSTA** \$368,414 5.14% \$0 \$12.972 \$381,386 \$8,525 DEL NORTE* \$8,525 0.00% \$0 \$0 \$16,818 \$592 \$17,410 **EL DORADO** 0.23% \$0 **FRESNO** \$360,115 5.03% \$0 \$12,680 \$372,795 GLENN' \$58,465 0.00% \$58,465 \$0 \$0 HUMBOI DT \$5,815 \$170,953 \$165.138 2 31% \$0 IMPERIAL 2.32% \$0 \$5,856 \$172,169 \$166,313 INYO* \$7 874 0.00% \$7,874 \$0 \$0 KERN \$50,414 0.70% \$0 \$1,775 \$52,189 \$541 \$15,918 KINGS \$15,377 0.21% \$0 \$365 \$10,364 \$10,729 LAKE 0.14% \$0 \$8,920 LASSEN' \$8,920 0.00% \$0 \$0 LOS ANGELES \$1,562,943 21.82% \$0 \$55,032 \$1,617,975 MADERA \$14.441 0.20% \$0 \$508 \$14.949 MARIN \$23,245 0.32% \$0 \$818 \$24,063 MARIPOSA³ 0.00% \$7,738 \$0 \$7,738 \$0 **MENDOCINO** \$162,482 2.27% \$0 \$5,721 \$168,203 MERCED \$20,616 0.29% \$0 \$726 \$21,342 MODOC* \$7,317 0.00% \$7,317 \$0 \$0 MONO* \$7,390 0.00% \$7,390 \$0 \$0 MONTERE' \$33,178 0.46% \$0 \$1,168 \$34,346 \$15,098 0.21% \$15,630 NAPA \$0 \$532 **NEVADA** \$12,715 0.18% \$0 \$448 \$13,163 **ORANGE** \$594,460 8.30% \$0 \$20,932 \$615,392 \$0 \$783 PI ACER \$22,229 0.31% \$23,012 PLUMAS* \$8,017 0.00% \$8,017 \$0 \$0 RIVERSIDE \$107,780 1.50% \$0 \$3,795 \$111,575 SACRAMENTO \$0 \$3,062 \$86,972 1.21% \$90,034 SAN BENITO \$9,973 0.14% \$0 \$351 \$10,324 SAN BERNARDINO 5.85% \$14,747 \$418,828 \$0 \$433,575 SAN DIEGO \$599.977 8.37% \$0 \$21,126 \$621,103 SAN FRANCISCO \$359,876 5.02% \$0 \$12,672 \$372,548 \$0 \$45,845 SAN JOAQUIN \$44 286 0.62% \$1.559 SAN LUIS OBISPO \$172,946 2.41% \$0 \$6,090 \$179,036 SAN MATEO \$55,135 0.77% \$0 \$1,941 \$57,076 SANTA BARBARA \$184,167 2.57% \$0 \$6,485 \$190,652 SANTA CLARA \$421,975 5.89% \$0 \$14,858 \$436,833 SANTA CRUZ \$173,597 2.42% \$0 \$6,113 \$179,710 SHASTA \$17,754 0.25% \$0 \$625 \$18,379 SIERRA* \$56,874 0.00% \$56,874 \$0 \$0 SISKIYOU \$9,601 0.13% \$0 \$338 \$9,939 **SOLANO** \$33,158 0.46% \$0 \$1,168 \$34,326 SONOMA \$186,551 2.60% \$0 \$6,569 \$193,120 STANISI AUS \$35,973 0.50% \$0 \$1 267 \$37,240 SUTTER/YUBA \$22.534 0.31% \$0 \$793 \$23,327 TEHAMA \$60,397 0.84% \$0 \$2,127 \$62,524 TRINITY' \$7.532 0.00% \$7.532 \$0 \$0 **TULARE** \$31,100 0.43% \$0 \$1,095 \$32,195 TUOLUMNE \$359 \$10,544 \$10.185 0.14% \$0 **VENTURA** \$2.003 \$56 894 0.79% \$0 \$58 897 YOLO \$17,482 0.24% \$0 \$616 \$18,098 STATEWIDE TOTAL \$7,416,417 100.00% \$252,258 \$252,258 \$7,416,417